

Signature Program Totals  
Fiscal Year 2015-16

COUNTY	CARES Plus Round 2			CSP 1-3 Extension			IMPACT			IMPACT HUBS		
	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total	Actual Disbursement	Accrual	Total
ALAMEDA	\$30,649.42	\$302,272.46	\$332,921.88				\$0.00	\$0.00	\$0.00			
ALPINE												
AMADOR							\$1,728.00	\$1,270.00	\$2,998.00			
BUTTE COE							\$16,493.05	\$24,705.00	\$41,198.05			
CALAVERAS							\$0.00	\$32,862.00	\$32,862.00			
COLUSA	\$0.00	\$20,000.00	\$20,000.00				\$0.00	\$11,416.00	\$11,416.00			
CONTRA COSTA	\$12,825.00	\$320,357.41	\$333,182.41				\$0.00	\$0.00	\$0.00			
DEL NORTE							\$16,184.00	\$23,336.00	\$39,520.00			
EL DORADO	\$5,131.65	\$31,322.15	\$36,453.80				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EL DORADO COE												
FRESNO	\$0.00	\$300,000.00	\$300,000.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRESNO COE												
GLENN												
HUMBOLDT							\$9,749.00	\$9,000.83	\$18,749.83			
IMPERIAL							\$9,584.00	\$148,390.88	\$157,974.88			
INYO	\$8,519.00	\$11,481.00	\$20,000.00									
INYO SUP/SCHOOLS							\$0.00	\$11,861.00	\$11,861.00			
KERN							\$0.00	\$131,137.00	\$131,137.00			
KINGS							\$0.00	\$0.00	\$0.00			
LAKE	\$9,567.11	\$34,427.11	\$43,994.22				\$0.00	\$170,000.00	\$170,000.00			
LASSEN												
LASSEN COE							\$0.00	\$0.00	\$0.00			
LOS ANGELES	\$75,666.56	\$324,333.44	\$400,000.00	\$3,628,089.44	\$1,368,754.56	\$4,996,844.00	\$113,161.00	\$146,504.00	\$259,665.00	\$0.00	\$147,493.00	\$147,493.00
MADERA	\$14,668.61	\$32,299.12	\$46,967.73				\$0.00	\$229,677.00	\$229,677.00			
MADERA SUP/SCHOOLS												
MARIN	\$16,403.61	\$33,596.39	\$50,000.00									
MARIN COE							\$30,400.00	\$57,719.33	\$88,119.33			
MARIPOSA	\$991.66	\$13,575.98	\$14,567.64									
MENDOCINO							\$25,643.00	\$38,875.00	\$64,518.00			
MERCED	\$33,719.00	\$68,725.00	\$102,444.00	\$114,659.26	\$152,901.10	\$267,560.36	\$0.00	\$0.00	\$0.00			
MODOC	\$4,366.54	\$15,633.46	\$20,000.00									
MONO	\$14,407.81	\$25,592.19	\$40,000.00				\$0.00	\$22,212.00	\$22,212.00			
MONTEREY							\$62,476.00	\$47,500.00	\$109,976.00			
NAPA	\$8,685.36	\$41,314.64	\$50,000.00				\$29,276.00	\$102,508.92	\$131,784.92			
NEVADA												
ORANGE	\$0.00	\$297,300.00	\$297,300.00	\$869,460.21	\$1,234,000.00	\$2,103,460.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACER												
PLACER COE							\$281.00	\$17,487.00	\$17,768.00			
PLUMAS							\$0.00	\$51,700.00	\$51,700.00			
RIVERSIDE	\$35,807.08	\$189,854.15	\$225,661.23				\$0.00	\$16,250.00	\$16,250.00			
SACRAMENTO	\$73,627.41	\$242,770.41	\$316,397.82									
SACRAMENTO COE							\$0.00	\$0.00	\$0.00			
SAN BENITO	\$0.00	\$50,000.00	\$50,000.00				\$104,947.00	\$34,982.00	\$139,929.00			
SAN BERNARDINO	\$0.00	\$299,966.00	\$299,966.00				\$185,934.00	\$175,057.03	\$360,991.03			
SAN BERNARDINO SUP/SCHOOLS												
SAN DIEGO				\$0.00	\$1,677,312.50	\$1,677,312.50	\$43,146.00	\$47,412.00	\$90,558.00	\$0.00	\$0.00	\$0.00
SAN FRANCISCO	\$34,094.34	\$65,905.66	\$100,000.00	\$0.00	\$2,481,956.00	\$2,481,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,903.00	\$116,903.00
SAN JOAQUIN				\$185,038.51	\$381,236.49	\$566,275.00	\$0.00	\$0.00	\$0.00			
SAN LUIS OBISPO							\$6,011.00	\$2,603.00	\$8,614.00			
SAN MATEO				\$23,099.43	\$44,133.57	\$67,233.00	\$0.00	\$20,682.00	\$20,682.00			
SANTA BARBARA	23856.18	\$126,143.82	\$150,000.00				\$0.00	\$100,000.00	\$100,000.00			
SANTA CLARA	\$0.00	\$300,000.00	\$300,000.00	\$206,156.08	\$342,493.92	\$548,650.00	\$0.00	\$0.00	\$0.00			
SANTA CRUZ							\$5,950.00	\$2,318.80	\$8,268.80			
SHASTA	\$10,562.25	\$39,437.75	\$50,000.00				\$52,146.00	\$80,000.00	\$132,146.00			
SHASTA COE												
SIERRA												
SISKIYOU	\$6,820.00	\$17,139.60	\$23,959.60				\$42,632.00	\$39,651.00	\$82,283.00			
SOLANO	\$35,214.21	\$96,433.00	\$131,647.21				\$4,527.00	\$66,505.00	\$71,032.00			
SONOMA	\$24,993.75	\$97,344.25	\$122,338.00				\$0.00	\$17,060.00	\$17,060.00	\$0.00	\$64,143.00	\$64,143.00
STANISLAUS												
STANISLAUS COE												
STANISLAUS YCCD							\$5,131.00	\$14,004.38	\$19,135.38			
SUTTER												
TEHAMA	\$5,421.10	\$44,128.63	\$49,549.73									
TRINITY												
TULARE COE							\$0.00	\$226,641.00	\$226,641.00			
TUOLUMNE	\$3,875.23	\$23,476.70	\$27,351.93				\$0.00	\$8,850.00	\$8,850.00			
VENTURA	\$34,656.38	\$113,733.62	\$148,390.00	\$109,422.55	\$205,852.45	\$315,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YOLO	\$4,297.01	\$45,702.99	\$50,000.00	\$0.00	\$470,100.00	\$470,100.00	\$0.00	\$0.00	\$0.00			
YOLO COE												
YUBA	\$8,834.96	\$31,746.40	\$40,581.36									
YUBA COE							\$2,759.00	\$9,615.00	\$12,374.00			
<b>TOTAL</b>	<b>\$537,661.23</b>	<b>\$3,656,013.33</b>	<b>\$4,193,674.56</b>	<b>\$5,135,925.48</b>	<b>\$8,358,740.59</b>	<b>\$13,494,666.07</b>	<b>\$768,158.05</b>	<b>\$2,139,793.17</b>	<b>\$2,907,951.22</b>	<b>\$0.00</b>	<b>\$328,539.00</b>	<b>\$328,539.00</b>