

**First 5 California
Report of State Leveraged Funds
as of March 11, 2010**

**AGENDA ITEM 6
DATE OF MEETING: April 21, 2010
ATTACHMENT A**

PROJECT NAME	MATCH PARTICIPANT	TERM	FIRST 5 CA EXPENDITURES	LEVERAGED FUNDS	TOTAL
PROGRAM INITIATIVES					
CARES - Round 4	County Commissions	07/01/05 - 12/31/08	\$19,228,127.93	\$64,787,513.19	\$84,015,641.12
CARES - Round 4 Ext	County Commissions	07/01/08 - 12/31/09	\$6,862,797.00	\$24,091,803.27	\$30,954,600.27
Health Access for All	County Commissions	07/01/04 - 08/31/10	\$12,881,735.95	\$72,475,061.98	\$85,356,797.93
Power of Preschool-Demonstration Projects	County Commissions	11/01/05 - 06/30/10	\$23,061,936.53	\$195,029,916.73	\$218,091,853.26
School Readiness Program - Cycle 1	County Commissions	07/01/01 - 06/30/08	\$157,344,304.00	\$252,646,832.00	\$409,991,136.00
School Readiness Program - Cycle 2 (Fys 2006/07-2008/09)	County Commissions	07/01/06 - 06/30/12	\$100,064,064.00	\$124,118,885.00	\$224,182,949.00
Special Needs Project	County Commissions	07/01/04 - 06/30/09	\$9,653,209.00	\$10,686,687.00	\$20,339,896.00
CONTRACTS					
Kit for New Parents	Federal Government	05/01/07 - 04/30/10	\$22,090,671.00	\$5,909,329.00	\$28,000,000.00
KCET: A Place of Our Own - Season 1	Assorted Funding Partners	8/15/04 - 8/14/05	\$4,000,000.00	\$6,648,500.00	\$10,648,500.00
KCET: A Place of Our Own - Season 2	Assorted Funding Partners	6/30/06 - 9/26/06	\$4,000,000.00	\$2,526,059.00	\$6,526,059.00
KCET: A Place of Our Own - Season 3	Assorted Funding Partners	12/15/06 - 10/31/07	\$2,500,000.00	\$6,510,000.00	\$9,010,000.00
KCET: A Place of Our Own - Season 4 & 5	Assorted Funding Partners	11/1/07 - 10/31/09	\$3,500,000.00	\$15,625,000.00	\$19,125,000.00
KCET: Sid the Science Kid	Assorted Funding Partners	7/18/08 - 6/30/10	\$4,000,000.00	\$16,503,186.00	\$20,503,186.00
CDE - Early Childhood Educator Competencies*	Assorted Funding Partners	06/01/08 - 06/30/10	\$400,000.00	\$500,000.00	\$900,000.00
Migrant Early Even Start (MEES) Program*	Migrant Education Federal Funds	07/01/07 - 12/31/09	\$4,625,000.00	\$14,683,898.00	\$19,308,898.00
Low Income Investment Fund (LIIF) Program*	Weingart and Packard Partners	08/23/07 - 09/30/10	\$3,000,000.00	\$2,253,658.00	\$5,253,658.00
Managed Risk Medical Insurance Board*	Federal Government	11/05/07 - 07/31/09	\$500,000.00	\$741,046.00	\$1,241,046.00
NOTE:					
*Projected leveraged fund amount based on contract budget					
Totals:			\$377,711,845.41	\$815,737,375.17	\$1,193,449,220.58