

# **Executive Director's Report**

**Kris Perry, Executive Director  
First 5 California**

**July 18, 2012**

## 2012-13 State Budget

- Final budget includes cuts and line-item vetoes affecting young children and their families
- Retains the May Revise request to redirect \$80 million from the California Children and Families Trust Fund to cover General Fund reductions
- Cuts state worker pay 4.62 percent, resulting in one furlough day per month through June 2013



## Child Signature Program

### RFA1 FY 2012-15

#### For Current PoP Counties

#### Application Release (February 17, 2012):

#### Quality Enhancement of PoP

- Designed to enhance the quality of PoP in the existing eight PoP counties for three years. This RFA requires matching funds from counties.

### RFA2 FY 2012-15

#### For All 58 Counties

#### Application Release (March 2012):

#### Readiness Assessment and Quality Improvement

- Supports assessments to determine strengths and challenges of identified county centers and classrooms.
- Designed to provide targeted training and quality improvement support in all 58 counties for local centers and classrooms not yet participating in PoP.
- This RFA does not require matching funds from counties.

### RFA3 FY 2013-15

#### For Potential Quality Enhancement of PoP Counties

#### Application Release (February 2013):

- Designed to enhance the quality of PoP in qualifying non-PoP counties for two years. This RFA requires matching funds from counties.

## TRAINING, TECHNICAL ASSISTANCE, AND IMPROVEMENT SUPPORT

#### Access to Early Education Effectiveness Exchange (E4):

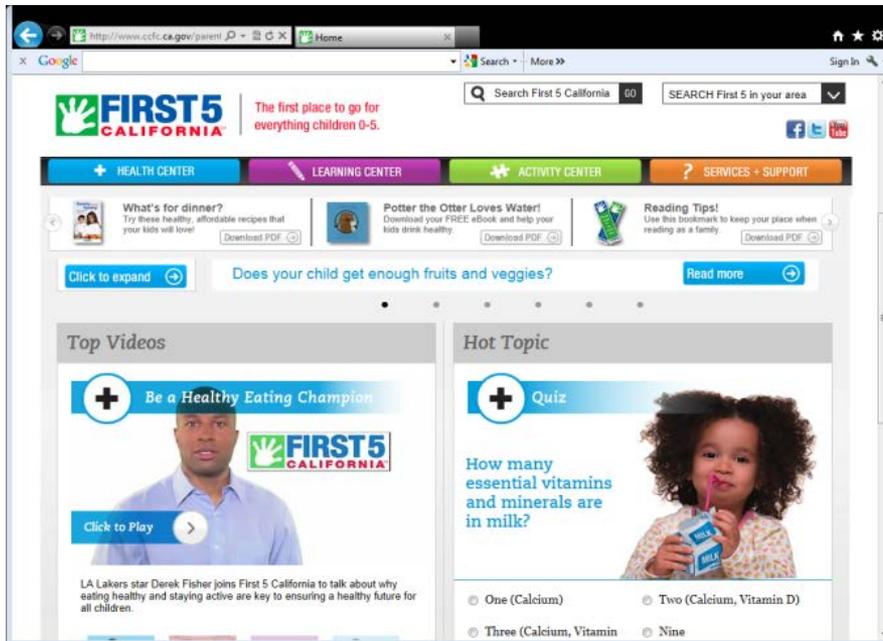
Designed as a Learning and Improvement Academy to provide specific training and assistance to facilitate quality improvements in identified early learning centers across all counties.

## Teacher Signature Program

- Year 1
- Year 2
- Program Enhancements
- My Teaching Partner
- Systems Change



# Parent Signature Program



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## Quotes from Express Visitors

“My granddaughter would drink only apple juice all day everyday if we let her. She would drink that over eating food even. We give her water at home but she won’t drink it; she just puts her hands in it to play. I’ll definitely give the book (Potter the Otter) a try; can’t hurt!”

*~ from a grandfather*

“We have a 7 month-old and received one of these new parent kits at the hospital when he was born. It has been really helpful; a lot of the info we didn’t know or even thought about until after he was born!”

*~ says a father of one*

“I wish you guys were here every day; I don’t want you to go anywhere else.”

*~ laments a 3-year-old boy*

# Public Education and Outreach Campaign

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means everything.**

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# The Annual Report wins two awards!

