

FY 2015-16 Site Reporting Worksheet							
F5 IMPACT Center, Family Child Care, and Alternative Setting Site Count Worksheet							
Sample County	Site Count Adjustments	Step 1		Step 2		Step 3	
		Physical Site Count	Adjusted Site Count for Funding	Physical Site Count	Adjusted Site Count for Funding	Physical Site Count	Adjusted Site Count for Funding
Center-Based Sites	Sites with 1-7 classrooms = 1 Site	10	10	15	15	20	20
	Sites with 8-11 classrooms = 2 Sites	10	20	15	30	20	40
	Sites with 12-15 classrooms = 3 Sites	10	30	15	45	20	60
	Sites with 16+ classrooms = 4 Sites	10	40	15	60	20	80
Family Child Care Sites	1 Site = 1 Site	10	10	15	15	20	20
Family, Friend, and Neighbor Sites	5 FFN Providers = 1 Site	10	2	15	3		
Alternative: Family Resource Centers*	1 FRC = 1 Site	1	1	2	2		
Alternative: Home Visiting Programs*	A Program with 1-15 Home Visitors = 1 Site	1	1	2	2		
	A Program with 16+ Home Visitors = 2 Sites	1	2	2	4		
Alternative: Community-Based Organizations*	1 CBO = 1 Site	1	1	2	2		
Alternative: Library Branches*	1 Branch = 1 Site	1	1	2	2		

F5 IMPACT Form 7 Reporting Summary - Data to be Updated in Form 7 - Performance Measure Targets				
	Step 1	Step 2	Step 3	Total
Total Center-Based Physical Sites (Unduplicated)	40	60	80	180
Total Adjusted Center-Based Sites Count for Large Settings (If Applicable)	100	150	200	450
Total Family Child Care Sites	10	15	20	45
Family, Friend, and Neighbor Sites (Adjusted)	2	3		5
Total Alternative Early Learning Sites (Adjusted)	6	12		18

Users enter data only in YELLOW cells. Color shaded cells contain applicable formulas.

See Instructions tab for category definitions

\*Alternative Settings require rationale (below) and are subject to First 5 California approval.

Rationale must include information on place/location of services, evidence-based or promising practice with a clear objective/goal and dosage (frequency, rate, and consistency) of the service and/or participation, and characteristics of families who will participate over a regular period of time.

**Rationale for Family Resource Center inclusion:**

**Rationale for Home Visiting Program inclusion:**

**Rationale for Community-Based Organization inclusion:**

**Rationale for Library Branch inclusion:**

Form 7. First 5 IMPACT Performance Measure Targets FY 2015-16 through 2019-20

Sample County	FY 2015-16				FY 2016-17				FY 2017-18				FY 2018-19				FY 2019-20					
	Step 1	Step 2	Step 3	Total	Step 1	Step 2	Step 3	Total	Step 1	Step 2	Step 3	Total	Step 1	Step 2	Step 3	Total	Step 1	Step 2	Step 3	Total		
<b>Total Center-Based Physical Sites (Unduplicated)</b>	40	60	80	180	60	80	100	240	80	100	120	300	80	100	120	300	80	100	120	300		
<b>Total Adjusted Center-Based Sites Count for Large Settings (If Applicable)</b>	100	150	200	450	150	200	250	600	200	250	300	750	200	250	300	750	200	250	300	750		
Count of Sites by Program Funding Sources - Included in Total Center-Based Physical Sites (Unduplicated) Above	Early Head Start		10	25	35		10	25	35		10	25	35		10	25	35		10	25	35	
	Head Start		10	40	50		10	45	55		10	45	55		10	45	55		10	45	55	
	General Child Care	10	10	15	35	10	10	15	35	10	10	15	35	10	10	15	35	10	10	15	35	
	California State Preschool	15	15	45	75	15	15	50	80	15	15	50	80	15	15	50	80	15	15	50	80	
	CSPP QRIS Block Grant			25	25			35	35			35	35			25	25			35	35	
	Infant Toddler QRIS Block Grant			15	15			15	15			15	15			15	15			15	15	
	Title I	5	10	10	25	5	10	10	25	5	10	10	25	5	10	10	25	5	10	10	25	
	Tribal				0				0				0				0				0	0
	Migrant	5	5		10	5	5		10	5	5		10	5	5		10	5	5		10	10
	License-Exempt	5			5	5			5	5			5	5			5	5			5	5
Private	20		15	35	20		15	35	20		15	35	20		15	35	20		15	35	35	
<b>Total Family Child Care Sites</b>	10	15	20	45	15	20	25	60	20	25	30	75	20	25	30	75	20	25	30	75		
<b>Total Family, Friend, and Neighbor Sites (Adjusted)</b>	2	3		5	3	4		7	4	5		9	4	5		9	4	5		9	9	
<b>Total Alternative Early Learning Sites (Adjusted)</b>	6	12		18	6	12		18	6	12		18	6	12		18	6	12		18	18	
Total Physical Sites (Adjusted for FFN and Alternative)	58	90	100	248	84	116	125	325	110	142	150	402	110	142	150	402	110	142	150	402		
Percent to Total	23%	36%	40%		26%	36%	38%		27%	35%	37%		27%	35%	37%		27%	35%	37%			
<b>TOTAL TARGETED SITES, Adjusted for Large Settings and/or Alternatives</b>	118	180	220	518	174	236	275	685	230	292	330	852	230	292	330	852	230	292	330	852		
<b>Percent to Total</b>	23%	35%	42%		25%	34%	40%		27%	34%	39%		27%	34%	39%		27%	34%	39%			

Note:

Counties participating at Step 3 must rate at a minimum 51 percent of their participating sites (see RFA).

Any county funded at Implementation Step 3 must include at least 50 percent non-CSPP-funded sites in their QRIS rated sites (e.g., private centers, legally license-exempt centers, infant/toddler, and FCCH).

All RTT-ELC and CSPP QRIS Block Grant counties must meet or exceed county targets identified in the First 5 IMPACT RFA Appendix K, Five-Year Funding Projections and Site Targets in FY 2016-17. All other counties have until FY 2017/18 to meet the targets.