FY 24-25 MONTHLY ALLOCATIONS OF TAX REVENUES

| COUNTY | JULY | AUGUST | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL MO DISB (58500) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ALAMEDA | $594,417.92 | $638,087.64 | $495,834.31 | $590,926.70 | $544,705.95 | | | | | | | | $2,863,972.52 |
| ALPINE | $110.38 | $118.49 | $92.08 | $109.76 | $101.15 | | | | | | | | $531.86 |
| AMADOR | $11,295.96 | $12,125.84 | $9,422.54 | $11,229.62 | $10,351.27 | | | | | | | | $54,425.23 |
| BUTTE | $74,913.95 | $80,417.61 | $62,489.55 | $74,473.96 | $68,648.80 | | | | | | | | $360,943.87 |
| CALAVERAS | $13,761.21 | $14,772.19 | $11,478.92 | $13,680.38 | $12,610.34 | | | | | | | | $66,303.04 |
| COLUSA | $9,161.87 | $9,834.96 | $7,642.39 | $9,108.06 | $8,395.65 | | | | | | | | $44,142.93 |
| CONTRA COSTA | $410,959.69 | $441,151.40 | $342,802.44 | $408,545.98 | $376,590.58 | | | | | | | | $1,980,050.09 |
| DEL NORTE | $7,947.65 | $8,531.53 | $6,629.54 | $7,900.97 | $7,282.98 | | | | | | | | $38,292.67 |
| EL DORADO | $52,285.23 | $56,126.43 | $43,613.78 | $51,978.14 | $47,912.54 | | | | | | | | $251,916.12 |
| FRESNO | $481,458.28 | $516,829.26 | $401,608.91 | $478,630.51 | $441,193.28 | | | | | | | | $2,319,720.24 |
| GLENN | $11,774.29 | $12,639.31 | $9,821.54 | $11,705.14 | $10,789.59 | | | | | | | | $56,729.87 |
| HUMBOLDT | $39,333.50 | $42,223.19 | $32,810.08 | $39,102.48 | $36,043.99 | | | | | | | | $189,513.24 |
| IMPERIAL | $82,125.71 | $88,159.18 | $68,505.24 | $81,643.35 | $75,257.42 | | | | | | | | $395,690.90 |
| INYO | $4,856.90 | $5,213.72 | $4,051.39 | $4,828.37 | $4,450.71 | | | | | | | | $23,401.09 |
| KERN | $443,559.77 | $476,146.48 | $369,995.83 | $440,954.59 | $406,464.27 | | | | | | | | $2,137,120.94 |
| KINGS | $74,178.06 | $79,627.65 | $61,875.70 | $73,742.38 | $67,974.45 | | | | | | | | $357,398.24 |
| LAKE | $22,040.01 | $23,659.21 | $18,384.70 | $21,910.56 | $20,196.77 | | | | | | | | $106,191.25 |
| LASSEN | $8,242.01 | $8,847.52 | $6,875.08 | $8,193.60 | $7,552.72 | | | | | | | | $39,710.93 |
| LOS ANGELES | $3,328,666.76 | $3,573,211.76 | $2,776,610.70 | $3,309,116.34 | $3,050,285.87 | | | | | | | | $16,037,891.43 |
| MADERA | $80,065.21 | $85,947.30 | $66,786.47 | $79,594.95 | $73,369.24 | | | | | | | | $385,763.17 |
| MARIN | $80,065.21 | $85,947.30 | $66,786.47 | $79,594.95 | $73,369.24 | | | | | | | | $385,763.17 |
| MARIPOSA | $5,482.41 | $5,885.18 | $4,573.15 | $5,450.21 | $5,023.91 | | | | | | | | $26,414.86 |
| MENDOCINO | $27,853.57 | $29,899.87 | $23,234.08 | $27,689.97 | $25,524.14 | | | | | | | | $134,201.63 |
| MERCED | $134,410.94 | $144,285.62 | $112,119.02 | $133,621.49 | $123,169.97 | | | | | | | | $647,607.04 |
| MODOC | $956.66 | $1,026.94 | $798.00 | $951.04 | $876.65 | | | | | | | | $4,609.29 |
| MONO | $3,605.88 | $3,870.79 | $3,007.85 | $3,584.70 | $3,304.31 | | | | | | | | $17,373.53 |
| MONTEREY | $196,152.39 | $210,562.99 | $163,620.72 | $195,000.32 | $179,747.91 | | | | | | | | $945,084.33 |
| NAPA | $46,140.52 | $49,530.29 | $38,488.16 | $45,869.52 | $42,281.72 | | | | | | | | $222,310.21 |
| NEVADA | $27,559.21 | $29,583.88 | $22,988.54 | $27,397.34 | $25,254.40 | | | | | | | | $132,783.37 |
| ORANGE | $1,100,933.37 | $1,181,814.93 | $918,344.68 | $1,094,467.20 | $1,008,860.83 | | | | | | | | $5,304,421.01 |
| PLACER | $138,605.53 | $148,788.37 | $115,617.94 | $137,791.45 | $127,013.76 | | | | | | | | $667,817.05 |
| PLUMAS | $4,047.41 | $4,344.76 | $3,376.15 | $4,023.64 | $3,708.92 | | | | | | | | $19,500.88 |
| RIVERSIDE | $969,208.45 | $1,040,412.65 | $808,466.20 | $963,515.95 | $888,152.24 | | | | | | | | $4,669,755.49 |
| SACRAMENTO | $638,865.88 | $685,801.03 | $532,910.62 | $635,113.60 | $585,436.67 | | | | | | | | $3,078,127.80 |
| SAN BENITO | $28,258.31 | $30,334.34 | $23,571.70 | $28,092.34 | $25,895.03 | | | | | | | | $136,151.72 |
| SAN BERNARDINO | $908,570.83 | $975,320.21 | $757,885.27 | $903,234.47 | $832,585.83 | | | | | | | | $4,377,596.61 |
| SAN DIEGO | $1,306,358.02 | $1,402,331.38 | $1,089,699.86 | $1,298,685.33 | $1,197,105.54 | | | | | | | | $6,294,180.13 |
| SAN FRANCISCO | $248,695.19 | $266,965.91 | $207,449.34 | $247,234.51 | $227,896.47 | | | | | | | | $1,198,241.42 |
| SAN JOAQUIN | $351,168.35 | $376,967.40 | $292,927.43 | $349,105.81 | $321,799.67 | | | | | | | | $1,691,968.66 |
| SAN LUIS OBISPO | $89,668.61 | $96,256.24 | $74,797.17 | $89,141.96 | $82,169.51 | | | | | | | | $432,033.49 |
| SAN MATEO | $261,573.32 | $280,790.16 | $218,191.65 | $260,037.01 | $239,697.59 | | | | | | | | $1,260,289.73 |
| SANTA BARBARA | $199,611.09 | $214,275.79 | $166,505.79 | $198,438.71 | $182,917.35 | | | | | | | | $961,748.73 |
| SANTA CLARA | $672,459.42 | $721,862.56 | $560,932.70 | $668,509.83 | $616,220.73 | | | | | | | | $3,239,985.24 |
| SANTA CRUZ | $78,519.83 | $84,288.39 | $65,497.39 | $78,058.65 | $71,953.11 | | | | | | | | $378,317.37 |
| SHASTA | $66,745.53 | $71,649.09 | $55,675.85 | $66,353.51 | $61,163.52 | | | | | | | | $321,587.50 |
| SIERRA | $478.33 | $513.47 | $399.00 | $475.52 | $438.33 | | | | | | | | $2,304.65 |
| SISKIYOU | $10,265.71 | $11,019.90 | $8,563.16 | $10,205.42 | $9,407.18 | | | | | | | | $49,461.37 |
| SOLANO | $170,138.56 | $182,638.02 | $141,921.25 | $169,139.28 | $155,909.64 | | | | | | | | $819,746.75 |
| SONOMA | $160,130.41 | $171,894.61 | $133,572.94 | $159,189.91 | $146,738.49 | | | | | | | | $771,526.36 |
| STANISLAUS | $246,745.07 | $264,872.53 | $205,822.65 | $245,295.85 | $226,109.45 | | | | | | | | $1,188,845.55 |
| SUTTER | $44,926.29 | $48,226.86 | $37,475.31 | $44,662.43 | $41,169.05 | | | | | | | | $216,459.94 |
| TEHAMA | $27,816.77 | $29,860.37 | $23,203.39 | $27,653.39 | $25,490.42 | | | | | | | | $134,024.34 |
| TRINITY | $3,421.90 | $3,673.30 | $2,854.39 | $3,401.81 | $3,135.73 | | | | | | | | $16,487.13 |
| TULARE | $240,600.36 | $258,276.39 | $200,697.03 | $239,187.23 | $220,478.63 | | | | | | | | $1,159,239.64 |
| TUOLUMNE | $16,079.27 | $17,260.56 | $13,412.54 | $15,984.83 | $14,734.54 | | | | | | | | $77,471.74 |
| VENTURA | $306,757.18 | $329,293.51 | $255,881.81 | $304,955.49 | $281,102.66 | | | | | | | | $1,477,990.65 |
| YOLO | $69,615.52 | $74,729.92 | $58,069.85 | $69,206.64 | $63,793.48 | | | | | | | | $335,415.41 |
| YUBA | $39,443.89 | $42,341.69 | $32,902.16 | $39,212.22 | $36,145.14 | | | | | | | | $190,045.10 |
| **TOTAL** | **$14,673,089.55** | **$15,751,067.87** | **$12,239,572.40** | **$14,586,909.37** | **$13,445,959.33** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,696,598.52** |

| COUNTY | PROP 56 | SMIF | CECET Qtr 1 | CECET Qtr 2 | CECET Qtr 3 | CECET Qtr 4 | SPCFA | FY 24-25 TOTAL |
|---|---|---|---|---|---|---|---|---|
| ALAMEDA | | | $39,717.72 | | | | $0.00 | **$2,903,690.24** |
| ALPINE | | | $7.39 | | | | $72,356.84 | **$72,896.09** |
| AMADOR | | | $754.77 | | | | $67,823.97 | **$123,003.97** |
| BUTTE | | | $5,005.59 | | | | $0.00 | **$365,949.46** |
| CALAVERAS | | | $919.49 | | | | $14,378.51 | **$81,601.04** |
| COLUSA | | | $612.18 | | | | $59,319.52 | **$104,074.63** |
| CONTRA COSTA | | | $27,459.44 | | | | $0.00 | **$2,007,509.53** |
| DEL NORTE | | | $531.04 | | | | $62,963.16 | **$101,786.87** |
| EL DORADO | | | $3,493.59 | | | | $0.00 | **$255,409.71** |
| FRESNO | | | $32,170.00 | | | | $0.00 | **$2,351,890.24** |
| GLENN | | | $786.73 | | | | $0.00 | **$57,516.60** |
| HUMBOLDT | | | $2,628.18 | | | | $0.00 | **$192,141.42** |
| IMPERIAL | | | $5,487.46 | | | | $0.00 | **$401,178.36** |
| INYO | | | $324.53 | | | | $30,183.65 | **$53,909.27** |
| KERN | | | $29,637.70 | | | | $0.00 | **$2,166,758.64** |
| KINGS | | | $4,956.42 | | | | $0.00 | **$362,354.66** |
| LAKE | | | $1,472.67 | | | | $40,490.56 | **$148,154.48** |
| LASSEN | | | $550.71 | | | | $0.00 | **$40,261.64** |
| LOS ANGELES | | | $222,414.30 | | | | $0.00 | **$16,260,305.73** |
| MADERA | | | $5,349.78 | | | | $0.00 | **$391,112.95** |
| MARIN | | | $5,349.78 | | | | $0.00 | **$391,112.95** |
| MARIPOSA | | | $366.32 | | | | $0.00 | **$26,781.18** |
| MENDOCINO | | | $1,861.11 | | | | $0.00 | **$136,062.74** |
| MERCED | | | $8,981.05 | | | | $0.00 | **$656,588.09** |
| MODOC | | | $63.92 | | | | $0.00 | **$4,673.21** |
| MONO | | | $240.94 | | | | $0.00 | **$17,614.47** |
| MONTEREY | | | $13,106.48 | | | | $0.00 | **$958,190.81** |
| NAPA | | | $3,083.01 | | | | $0.00 | **$225,393.22** |
| NEVADA | | | $1,841.45 | | | | $21,267.07 | **$155,891.89** |
| ORANGE | | | $73,561.98 | | | | $0.00 | **$5,377,982.98** |
| PLACER | | | $9,261.32 | | | | $0.00 | **$677,078.37** |
| PLUMAS | | | $270.44 | | | | $0.00 | **$19,771.32** |
| RIVERSIDE | | | $64,760.41 | | | | $0.00 | **$4,734,515.90** |
| SACRAMENTO | | | $42,687.63 | | | | $0.00 | **$3,120,815.43** |
| SAN BENITO | | | $1,888.16 | | | | $46,179.41 | **$184,219.29** |
| SAN BERNARDINO | | | $60,708.73 | | | | $0.00 | **$4,438,305.34** |
| SAN DIEGO | | | $87,288.01 | | | | $0.00 | **$6,381,468.14** |
| SAN FRANCISCO | | | $16,617.27 | | | | $0.00 | **$1,214,858.69** |
| SAN JOAQUIN | | | $23,464.31 | | | | $0.00 | **$1,715,432.97** |
| SAN LUIS OBISPO | | | $5,991.46 | | | | $0.00 | **$438,024.95** |
| SAN MATEO | | | $17,477.76 | | | | $0.00 | **$1,277,767.49** |
| SANTA BARBARA | | | $13,337.58 | | | | $0.00 | **$975,086.31** |
| SANTA CLARA | | | $44,932.28 | | | | $0.00 | **$3,284,917.52** |
| SANTA CRUZ | | | $5,246.52 | | | | $0.00 | **$383,563.89** |
| SHASTA | | | $4,459.79 | | | | $0.00 | **$326,047.29** |
| SIERRA | | | $31.96 | | | | $78,618.41 | **$80,955.02** |
| SISKIYOU | | | $685.93 | | | | $0.00 | **$50,147.30** |
| SOLANO | | | $11,368.29 | | | | $0.00 | **$831,115.04** |
| SONOMA | | | $10,699.57 | | | | $0.00 | **$782,225.93** |
| STANISLAUS | | | $16,486.97 | | | | $0.00 | **$1,205,332.52** |
| SUTTER | | | $3,001.88 | | | | $0.00 | **$219,461.82** |
| TEHAMA | | | $1,858.66 | | | | $28,842.71 | **$164,725.71** |
| TRINITY | | | $228.64 | | | | $0.00 | **$16,715.77** |
| TULARE | | | $16,076.39 | | | | $0.00 | **$1,175,316.03** |
| TUOLUMNE | | | $1,074.38 | | | | $45,851.77 | **$124,397.89** |
| VENTURA | | | $20,496.85 | | | | $0.00 | **$1,498,487.50** |
| YOLO | | | $4,651.56 | | | | $0.00 | **$340,066.97** |
| YUBA | | | $2,635.56 | | | | $0.00 | **$192,680.66** |
| **TOTAL** | **$0.00** | **$0.00** | **$980,424.04** | **$0.00** | **$0.00** | **$0.00** | **$568,275.58** | **$72,245,298.13** |