



January 26, 2017

<p>SUBJECT</p> <p>FISCAL YEAR 2015 –16 ANNUAL REPORT</p>	<p><input checked="" type="checkbox"/> Action</p> <p><input type="checkbox"/> Information</p>
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SUMMARY OF THE ISSUE

This is a request for Commission approval of the First 5 California Fiscal Year (FY) 2015–16 Annual Report.

RECOMMENDATION

First 5 California staff recommends the Commission approve the FY 2015–16 Annual Report and its submission to the Governor, the Legislature, and county commissions, as required by statute.

BACKGROUND OF KEY ISSUES

The California Children and Families Act of 1998 (Act) states First 5 California shall:

Conduct an audit and prepare a written report on the implementation and performance of the state commission functions during the preceding fiscal year, including, at a minimum, the manner in which funds were expended and the progress toward, and the achievement of, program goals and objectives.

The Act also states:

The written report shall include a listing, by category, of the aggregate expenditures on program areas funded by the state and county commissions pursuant to the purposes of this Act, according to a format prescribed by the state commission.

The First 5 California FY 2015–16 Annual Report is organized as follows:

- Brief history of First 5 California, its structure, partnerships, and audit findings
- California State Controller’s Annual Report
- Summary of how First 5 California supports children ages 0 to 5, parents, early learning teachers, and local commission programs
- County Commission Highlights
- Appendix outlining result areas and services

SUMMARY OF PREVIOUS COMMISSION DISCUSSION AND ACTION

The Commission approves First 5 California’s Annual Report each year at the January Commission Meeting.

ATTACHMENTS

- A. Draft Fiscal Year 2015–16 Annual Report